



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: January 20, 2023
Re: Info Update

IT'S OFFICIALLY A DYNASTY



The Gay Ski Week Drag Downhill Contest was earlier today and I am proud to report that the Town has once again been crowned as the Champions. For those of you keeping score at home, this is the 5th year in a row, cout'em FIVE, that the Town has won the competition. It's officially a dynasty! A huge congrats to the team and huge thanks to Virginia McNellis for leading the effort! Party On Lady Gaga, party on!

SPEAKING ABOUT A PARTY

The Recreation Center had a banner year in 2022. The numbers are in and we are back to pre-covid levels of participation. Both membership revenues and the total number of people to use the facility had an all time high in 2022. Program revenues didn't set a record in 2022, but the numbers did hit budget. The fun doesn't stop there, because winter programs are currently underway including futsal and youth basketball.

TID BITS

- We had 25 applicants for the 2-bedroom Creekside unit that was in the lottery last week. We had one lucky winter and 24 disappointed community members.
- We had a significant housing compliance action earlier this month when one of our "longest" offenders of not meeting work requirements moved out of their apartment.

While it is never happy or easy to remove individuals from our housing, it continues to be very important to make sure that all our tenants are on a level playing field and meeting requirements. It is very difficult and very important to take these compliance actions.

- On that same note, we are continuing our litigation on another housing violation issue, this one in an ownership unit. Our attorney has filed for summary judgment. We are awaiting the judge’s ruling.
- The guest are here! The parking permit rate had an increase of 50% this year, but revenues are up about 100%.
- Speaking of numbers, the Village Shuttle provided 450,000 rides this year.
- Construction, construction, construction..... there is a lot of construction underway. The water line repair project under Brush Creek Road took longer than expected to repair due to a damaged telephone line. Projects up and down Wood Road are getting busy with deliveries. Some delivery trucks are so large they don’t have room to turn around and must back down Wood Road in reverse after they drop off their materials.
- The Havens project is getting close to having temporary certificates of occupancy issued.
- Regarding future projects, Buildings 10 A & B in Base Village have been submitted for review. With the application process underway, this project is considered to be in the Quasi-judicial process. In the near future, we expecting a submittal from the Aspen Ski Company updating their Mountain Master Plan.
- We are still a long way off from actually implementing this, but we have reserved SNOWMASSVILLAGE.GOV as a new domain name. To be clear, we're still a long way off from actually moving the organization over to the new domain, but the name is secured.
- Yep, there were a lot of people here in December and they paid a pretty penny to spend time in our community. Here is Destimetrics’ most recent Reservations Activity Report Executive Summary for Snowmass & Aspen: http://destimetrics.com/wp-content/uploads/2022/12/SAS_Executive_Summary_2022_12_31.pdf This report is part of the greater collaboration between the Aspen Skiing Company, the Aspen Chamber Resort Association and TOSV.
- As expected, 2022 was not quite a record year for the Aspen airport as the total passenger numbers trailed those achieved in 2019 by -2.3%, but it solidly took the runner-up position in the history of the Aspen Airport, surpassing 2021’s numbers by nearly 22%.

Month	ASE Total Passengers In & Out							
	2022	2021	2020	2019	2018	% Chg 2021	% Chg 2020	% Chg
December	64220	49413	39974	64898	65103	30.0%	60.7%	-1.0
Total	611848	503606	368236	626124	587458	21.5%	66.2%	-2.3

- If you haven’t yet be up to see Luminescence, here is a quick look at one piece you can see from your warm couch. <https://youtu.be/ZmN2BDYP1jw>

- We hosted another successful Tourism Talk on Thursday.
- The Mountain View rehabilitation project is largely on hold through the winter. We are working on the rehabilitation of the Housing Office.
- We are developing some landing pages on our website for significant Town projects. We are hoping it will be a good information source to keep the community up to speed.
- The applications and other forms necessary to implement the Short Term Rental program are still being developed.
- At the risk of getting anybody too excited too soon, our beloved auditors will be here the week of February 27. The audit is expected to be done by April 30.
- Our hearing date for Krabloonik is set for May 15, 16 and 17. Discovery and mediation will occur before those dates.
- County sales tax revenues were down again in November; by 8.8%. At the risk of being a bit of an alarmist, County sales tax revenues have decreased 4 out of the last 5 months. They are still up 17% for the year, but this recent trend is not promising. The share back of County funds continues to be a significant revenue source for the Town.
- Ending on a high note, the community survey results are now available online: tosv.com/340/Community-Survey As we were reminded on Monday, the entire TOSV team continues to deliver very high levels of service and this hard work has not gone unnoticed by the community. The Town of Snowmass Village rated significantly higher than the U.S. average in all 15 areas that were assessed. 80% of the respondents were satisfied with the services they received from the Town, and many specific services ranked even higher. The facts are clear, the Town Staff is kill'in it, and it is appreciated.

CC: Department Directors