



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: June 11, 2022
Re: Info Update

MOUNTAIN VIEW REMODEL PROJECT

The Team from the Housing Department continues to work with the contractor and architect to develop a reasonable project scope for the Mountain View Remodel project. The need for the much awaited remodel/ upgrade work is undeniable and the top priority on the capital list for the Housing Department. However, as we continue through the design process it is becoming apparent that the roughly \$4.6 million dollars budgeted for the project isn't going to be enough to cover even the minimal needs of necessary improvements. There is no doubt this project is a bit of a victim of a super hot construction market that is driving up pricing for materials and labor. Anyhow, we are going to continue forward with the design effort so that we can better hone in cost estimates, but at this point we don't anticipate the construction to begin in 2021 as originally budgeted. We will continue to evaluate the design, ensure the project is providing the necessary value and meeting the needs to protect the asset. At this point we have re-set the project to likely begin next spring.

APRIL SALES TAX NUMBERS

Not surprising, April sales tax numbers were up over 215% over last April (when COVID shut us down). Even with a great April, sales tax revenues are still down 5.5% year to date from 2020 due to the capacity restrictions and snow conditions we had in January and February in 2021. Through April, we are down about 20% from where we were year to date in 2019. 2021 lodging tax is down about 20% year to date from last year, but RETT is way up. The cigarette/ marijuana tax revenue is up 14%. So, we are definitely on a comeback, but have a ways to go to catch up to where we were in pre-COVID times.

WHERE IS BASE VILLAGE

As part of their PUD, East West is allowed some "exempt" signage to be installed. We are currently reviewing the application to ensure compliance with the necessary regulations; but below is a picture of what they are proposing.



TID BITS:

- Due to their success, we are continuing to hold Tourism Talks, albeit with a slightly different 1 hour (ish) format.
- Thursday night concerts are BACK! ATCKWBT! See you next week.
- Speaking of summer, Transit is back to its normal summer service schedule. Masks are required (per the Federal Government) and for now we are keeping rider capacity limited to the number of seats on the bus.
- As of June 5, we now have direct flights to Austin from Aspen. This is the first new direct fly destination for the community in a long time.
- We learned this week that TOSV will be receiving a total of \$686,000 from the American Rescue Plan. This payment will be split with half coming soon and the second half likely coming next year. We are still trying to determine what strings are attached to the funding.
- We are working to get projects to renovate the Snowmass Inn underway. Until this property is improved, we are going to keep the units rented seasonally with East West continuing to manage the day to day operations of the leases.
- Summer time is almost here, and the Recreation Center and Town Park are hoping.
- The Events Team from Tourism is continuing to work with representatives for the SAAB to install an Art Walk installation from the Mall, to Anderson Ranch through Base Village. There will be about 6 installation that should be in place by the end of June.
- We are working to put together a contract with RA Nelson as the general contractor and construction manager for the Mall Transit Center.
- TOSV PD is working with other local law enforcement and fire agencies to evaluate our communications/ dispatch center to ensure it is being operated as efficiently and effectively as possible.
- Swift Crew will be in the Village the last week of June to undertake the annual fire mitigation program. One of the mitigation locations is directly behind Town Hall.
- We are continuing to investigate another odor complaint coming from the storm sewer that receives water from Base Village. While we smell the odor, we have not found anything alarming. It seemed obvious that the odor is coming from the stream bed was from an accumulation of a grayish, dark viscous material. So far, it is the conclusion of the Town's environmental consultant that the organic material is in a state of slow decomposition that emits foul odors when ambient temperature increases with sun exposure. Stinky, yes; dangerous, no. We believe the remedy is to remove the organic material. This work is expected to begin next week and will be done in compliance with procedures approved by our environmental expert. We are keeping all associated parties updated on the proposed solutions.

CC: Department Directors