



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: January 4, 2018
Re: Info Update

HAPPY NEW YEAR!!

KEEP THOSE NEW YEAR RESOLUTIONS

The holidays can be tough on the waistline, but have we got a solution for you... New fitness classes and a new class schedule at the Recreation Center. There are some changes from the previous schedule, including an earlier start time for yoga and switched days for Pilates and yoga. These changes were put into place to be able to offer a lot more classes and a lot larger variety of classes. Some of the additions include : Body Pump (Tuesday, Thursday, Saturday's), Tai Chi (Monday, Wednesday) Jui Jitsu (Friday's). Body Pump, Jui Jitsu, and Cardio Box are classes offered at an additional \$10 drop-in fee for members, with an opportunity to purchase 10 classes at \$5 per class (\$50 for 10 classes). All classes are \$15 for non-members. We are also very excited to be able to offer virtual classes through our partnership with Les Mills Fitness. Virtual classes are professionally instructed live on the TV. Virtual classes allow us the flexibility to offer a variety of classes, any time of the day during operation hours. Now there are no more excuses. Congrats to the Recreation Center team. They want to pump you up! Want more details, check out the recreation center web site; www.snowmassrecreation.com Let's Get Physical!

COFFEY PLACE

Town Staff will be hosting a "community meeting" to review the details of the Coffey Place project starting at 5:00 p.m. on Tuesday, January 8th at Town Hall in the Council Chambers. A presentation will take place at 5:30. We will be presenting the same images and information from the recent Council presentation. We plan to have a power point presentation (5:30) and information on poster boards for closer inspection. The design team is still working through a lot of the necessary details so this makes for a great opportunity/timing for community input. We are expecting that the design will be far enough along in the next month or so to have it submitted into the formal planning process. At that point there will be, of course, even more opportunity for feedback and input through the formal public review process.

AND YOU THOUGHT YOU WERE BUSY LAST YEAR

Ridership on the Village Shuttle was up 6.4% in 2018 over 2017. In 2017, the Village Shuttle moved 499,909 riders. In 2018, we moved 531,940 riders. Yes that is impressive. And, considering 2018 was the first year we didn't operate the JAS Labor Day shuttle system, having total ridership still increase makes it that much more impressive. The Route 4 bus

continues to be the most used route. It also had one of the highest increases in ridership at 17.3%. Now you might be thinking that the new 15 minute RFTA service was the big driver (pun intended) in the increase, but because of a schedule blip, our share of the RFTA service was two weeks shorter than normal so our share of that service only accounts for a 2.4% increase (ridership on the RFTA 15 minute service did increase substantially). Overall, this increase of Village Shuttle ridership can be attributed to great customer service by the drivers and staff (including the mechanics that keep everything safe and operational). Some other interesting facts include; over 70,000 gallons of gas was used, over 389,000 miles were driven (an average of 5.5 miles/gallon), and over 39,000 hours of driver shift time was used to make this all this magic happen. Again, congrats!

As a side note, December by itself went gangbusters. Village Shuttle ridership in December 2018 was up over 29,000 passengers over 2017. That is a 44.6%.

TID BITS

- At Monday's meeting, the Mayor will be giving a proclamation of appreciation to Jim Owens for his 31 years of dedicated service to the community while in charge of the Snowmass Village post office. After the formal presentation in the Council Chambers, the Snowmass Village Rotary Club and Sundance Liquor has invited the community to celebrate Jim's service at a reception that that will be held in the Town Hall lobby. So while we are working in the Council Chambers, they will be celebrating out front.
- Health inspections for restaurants in Snowmass Village have been a service and responsibility of Pitkin County. However, starting on January 1, the State of Colorado is going to take over restaurant inspection responsibilities from the County. We don't know a lot of details yet, but we will be paying attention to this issue as it evolves. We do have an IGA with the County outlining a payment to them for providing this service (last year it was about \$8,300). We will have to determine how this will work going forward.
- The last pieces of the railing for the uphill bus stop at Faraway Rd and Brush Creek should be installed today. The wood posts will be painted a darker brown to match the bus stop across the street. Big thanks to Transportation Team on getting this project (almost) complete.
- Cars parking in Town Park have been up this ski season. We have seen 21 days with car counts over 300 and 10 days with car counts over 400. On the peak day there were 494 cars in the Town Park and Rodeo Contestant lots.
- We are in the money!! Sales tax rebate forms are now available to full-time residents. Apply online at <https://tosv.com/313/Refunds-Rebates>
- The Christmas tree recycling dumpster is available at the dirt rodeo lot through this Sunday. All collected trees will be composted.
- Ignoring the first message about following through with your New Year's Resolutions, come and get a free s'more after skiing. These delicious delicacies continue to be super popular. The Town gives out more than 500 on busy days. That equates to a lot of calories, a lot of hyper kids and a lot of happy families.

CC: Department Directors