



To: Mayor and Town Council
From: Clint Kinney, Town Manager
Date: September 21, 2018
Re: Info Update

THEY LAUGHED, THEY CRIED, THEY FELT EVERY RANGE OF HUMAN EMOTION
The Finance Advisory Board kicked off the most wonderful time of the year earlier this week when they reviewed the 2019 budget. Fun was had by all. They will be presenting their findings to the Council on October 15. In the spirit of the season, the Marketing, Group Sales and Special Event Committee finalized their review of the marketing and group sales funds earlier this week as well. That board recommended approval of the budget proposal.

TID BITS

- Speaking of money, bids have been received for the Woodbridge Repair project and we will be under contract next week. For the low, low price of (about) \$180,000 the structure will be repaired and re-stained. The project will not affect traffic flow very much. If everything works out, the job will be completed by early December.
- OK everyone one your marks, get set....catch your breath. With the end of another successful events season (aka summer) getting close, we get to finally catch our breath a bit. This last weekend's car race was a lot of work and a lot of fun. There were a few dings here and there (in the cars) but all is well that ends with a checkered flag.
- As we know, July and August broke hotel occupancy records. Standby, September is looking strong.
- Speaking of success, Mark Sheller, our new Group Sales Director starts work next week. When Mark starts, Tourism will be at full staff!
- Skico is hosting its Upload for the Download event on Friday, September 28 from 1-5. The Mayor will be speaking and of course the Council is invited. Please let Rhonda know if you will be attending so she can RSVP for you.
- Dr. Frankenstein is in the house! The grass at Town Park is coming back from the dead. Of course now we will have hundreds of youth soccer players on it, but that is what the grass is for.
- The annual pool side employee appreciation lunch was a success. Yelp gave us a five star review.
- Speaking of parties, the Town Employee holiday is scheduled for December 7 at the Viceroy.
- East West plans to start working on the fascia of Building 7 soon. While that construction is underway, buses and shuttles will not be able to go through the Base Village transit center. For now, that closure is expected to be from October 8 through November 9.

- Transit will go into their fall service plan on Sept 24. In addition to our on-demand and route three service we will maintain the 15 minute connections to the BRT. RFTA reports that the bus ridership on the weekends, especially back and forth from Snowmass and on the evening downvalley runs, continues to be rather robust.
- Be sure to lock your doors. Raccoons and bears have been breaking into homes and having very messy parties.
- A townhome in Sinclair Meadows will be going into the deed-restricted lottery soon.
- Due to the continued unseasonably hot and dry weather, the extended weather forecast, and relentless drought conditions Sheriff DiSalvo, in collaboration with our local fire department officials and federal partners, has reinstated stage one fire restrictions today, September 21, 2018 effective at noon.
- I will be out of the office Monday through Wednesday of next week learning to be a better Town Manager. Wish me luck.
- Today Public Works installed the last two Wayfinding signs for the West Village phase. This includes seven new signs for all the side streets.
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CC: Department Directors