

SNOWMASS VILLAGE
GENERAL IMPROVEMENT DISTRICT NO. 1
AGENDA
AUGUST 1, 2011

CALL TO ORDER AT 4:00 P.M.

Item No. 1: ROLL CALL

Item No. 2: SUMMER SKY CAB USAGE
.....Page 1

Item No. 3: APPROVAL OF MINUTES FOR:
--April 18, 2011
.....Page 5

Item No. 4: ADJOURNMENT

MEMORANDUM

TO: General Improvement District Board of Directors
FROM: Russ Forrest, Town Manager
DATE: July 25, 2011
SUBJECT: 2011 Sky Cab Ridership Update

I. PURPOSE AND ACTIONS REQUESTED OF COUNCIL:

The GID Board of Directors requested an update on the 2011 year-to-date sky cab ridership numbers to determine if any adjustments should be made to the current operating days/hours.

II. DISCUSSION ISSUES

Attachment A is the Budget Summary for the General Improvement District, which the GID Board reviewed in April of 2011.

Attachment B is a summary of the Year-to-date Summer Sky Cab ridership numbers. The 2011 year-to-date average daily riders are summarized in the first blue box. The second blue box is shown as informational only and shows the 2010 average ridership per day for the whole 2010 summer season.

Attachment C shows the Sky Cab operating hours that were discussed with the GID Board in April of 2011.

III. STAFF RECOMMENDATIONS AND FINDINGS

Review the ridership numbers contained in Attachment B and direct staff to either continue with the current operating schedule or to adjust the operating hours to a new schedule.

+

Ridership Numbers for Skycab Summer 2011

Through 7-17-11

Attachment B

10:00 am to 4:00 PM

4:00 pm to 8:00 PM

Total Rides (10:00 a.m. to 8:00 p.m.):

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
17-Jun	191				212		
18-Jun	199					219	
19-Jun	175						194
20-Jun	148	157					
21-Jun	119	179	196	341	280	249	279
22-Jun	131						
23-Jun	257						
24-Jun	206						
25-Jun	159						
26-Jun	214						
27-Jun	153						
28-Jun	227	308	352	285			
29-Jun	208						
30-Jun	181						
TOTAL	2,568						
1-Jul	287				481		
2-Jul	423					773	853
3-Jul	501						
4-Jul	158	243					
5-Jul	306						
6-Jul	325	338	380	803	328	162	372
7-Jul	389						
8-Jul	267						
9-Jul	49						
10-Jul	239						
11-Jul	202						
12-Jul	302						
13-Jul	285	388	373	415	209	168	351
14-Jul	268						
15-Jul	133						
16-Jul	133						
17-Jul	255	864	1,213	1,301	1,510	1,571	2,049
TOTAL	4,522						
Grand Total per day	864	1,213	1,301	1,844	1,510	1,571	2,049
2011 Y-T-D Average riders per day	216	303	325	461	302	314	410
(# of days)	4	4	4	4	5	5	5
2010 Actual Average Ridership for full Summer Season	209	253	224	637	392	469	301

3

1 SNOWMASS VILLAGE
2 REGULAR MEETING MINUTES
3 APRIL 18, 2011

4
5 CALL TO ORDER AT 400 P.M.
6
7

8 GID Board Chair Boineau called to order the Meeting of the General Improvement
9 District on Monday, April 18, 2011 at 4:01 p.m.

10
11 Item No. 1 ROLL CALL
12
13

14 GID BOARD MEMBERS PRESENT: Mayor Bill Boineau, John Wilkinson, Markey Butler,
Fred Kucker, and Jason Haber.

15 GID BOARD MEMBERS ABSENT: All council members were present.

16 STAFF PRESENT:

PUBLIC PRESENT: Hunt Walker, Public Works Director, Rhonda B. Coxon, Town Clerk, John Dresser, Town Attorney, Russ Forrest, Town Manager;, and and other Member of the Public interested in today's Agenda items.

17
18 Item No. 2 DISCUSSION GID BUDGET UPDATE AND SUMMER SKITTLES
19 OPERATION
20

21 Marianne Rakowski and Russ Forrest presented this item to the GID Board. The
22 purpose of this meeting is to provide an update to the GID Board of Directors on the
23 2010 actual numbers and any changes known for the 2011 revised budget. Staff would
24 also like direction on authorizing the GID to reimburse the General Fund for
25 approximately \$25,000 plus attorney fee for the use of land related to the Sky Cab and
26 to discuss and provide direction on the Summer Operating hours for the Sky Cab.
27

28 **GID Budget:** Attachment A in today's packet is the Budget Summary for the General
29 Improvement District, which includes the 2010 Revised Budget, 2010 Actual, 2011
30 Budget and 2011 Revised.
31

32 2010 Actual to the 2010 Revised Budget shows that the ending fund balance increased
33 by \$16,096. This increase is due in part to a reduction in revenues of \$23,554 offset by
34 a reduction in expenditures of \$39,650.
35

36 The reduction in revenues is due the non-collection of property taxes in the amount of
37 \$22,911. This is due to the number of property value adjustments in Base Village that
38 ended up decreasing the assessed value for the district from the amount Pitkin County
39 originally certified to the GID Board.

40
41 The reduction in expenditures is due to savings in insurance, snowmelting costs and the
42 Sky Cab operating costs. Legal fees were not billed before the books were closed for
43 2010, therefore they will be paid for from the 2011 revised budget.

44
45 The 2011 revised budget includes an increase in the budgeted amount for property
46 taxes based on the final certification of assessed values in December of 2010. There is
47 a corresponding increase in collection fees based on the increase in property taxes.
48 The legal fees line has been increased as well to include the billings for 2010.

49
50 The GID should also reimburse the General Fund for the one-time easement fee of
51 \$25,000 for the use of the land for the Skittles, which is currently not shown in the 2011
52 revised budget. At the time of this memorandum, the amount of the attorney fees was
53 not available, but if it should become available prior to the meeting we will apprise
54 Council of the amount.

55 **Skittles Operations:**

56 Attachment B in today's packet shows the proposed operating hours and days for the
57 2011 Skittles operations. These days/hours are based on the same operating schedule
58 that was approved for 2010 and projects the Skittles running seven days a week.

59
60 Attachment C in today's packet shows the Summer Ridership numbers for the Skittles.

61
62 The amount budgeted for 2011 is \$150,000. The actual charges from the Aspen Skiing
63 Company (ASC) for 2010 came in at \$125,436...the difference is based on how many
64 hours the ASC charges us per day, which were slightly lower from what we budgeted
65 resulting in the \$25K savings for 2010.

66
67 If we run essentially the same schedule as in 2010 and are billed by the ASC similarly,
68 then we can expect to pay approximately \$130,000. The increase over 2010 is due to
69 an increase in the hourly operating costs charged by the ASC.

70
71 It is very uncertain what businesses will be open in Base Village this summer. The
72 detail in your packet (Attachment B) projects running the Skittles seven days a week
73 during the summer. Another scenario that staff discussed was running the Skittles only
74 Thursday through Sunday (no service on Monday, Tuesday or Wednesday) throughout
75 the summer...this scenario would save approximately \$28K in the GID budget.

76
77 The Elk Camp Gondola will be operating seven days/week beginning at 10:00 a.m.

78

79 Rakowski stated that the GID Advisory Board has reviewed both the attached budget
80 and skittle hours at their meeting held on March 22, 2011.

81
82 Steve Sewell Mountain Manager for the Snowmass Ski area spoke to the Sky Cab and
83 the hours of operation for the summer and he feels the schedule should be the same as
84 last year which is seven days a week.

85
86 Markey Butler made the motion to approve continuing the same schedule as 2010
87 which is seven days a week in summer and review usage again in July. Fred Kucker
88 seconded the motion. The motion was approved by a vote of 5 in favor to 0 opposed.

89
90 Voting Aye: Jason Haber, John Wilkinson, Fred Kucker, Markey Butler, and Mayor Bill
91 Boineau.

92
93 Voting Nay: None.

94 Fred Kucker made the motion to approve the request for Town Council to pay \$25,000
95 to the Town of Snowmass Village General Fund. Jason Haber seconded the motion.
96 The motion was approved by a vote of 5 in favor to 0 opposed.

97
98 Voting Aye: Jason Haber, John Wilkinson, Fred Kucker, Markey Butler, and Mayor Bill
99 Boineau.

100
101 Voting Nay: None.

102 Item No. 3 APPROVAL OF MINUTES FOR

--December 13, 2010

103
104 GID Board Member Fred Kucker made the motion to approve as amended the GID
105 Meeting Minutes from the Regular Meeting of the General Improvement District on
106 Monday, December 13, 2010. GID Board Member ohn Wilkinson seconded the motion.
107 The motion was approved by a vote of 5 in favor to 0 opposed.

108
109 Voting Aye: Jason Haber, John Wilkinson, Fred Kucker, Markey Butler, and Mayor Bill
110 Boineau.

111
112 Voting Nay: None.

113 GID Board Member Wilkinson stated the staff present and the public present in the
114 minutes appears to be duplicated.

115
116 Item No. 4 ADJOURNMENT

117 At 4:30 p.m.

-7-

GID Minutes

04-18-11

Page 4 of 4

118

119 GID Board Member John Wilkinson made the motion to adjourn the regular GID Board
120 Meeting on Monday, December 13, 2010 GID Board Chair Bill Boineau seconded the
121 motion. The motion was approved by a vote of 5 in favor to 0 opposed.
122

123 Voting Aye: Mayor Bill Boineau, John Wilkinson, Markey Butler, Fred Kucker, and Jason
124 Haber.

125

126 Voting Nay: None.

127 Submitted By:

128

129

130

131 _____
Rhonda Coxon, CMC

132 GID Board Secretary

-8-