

**Town of Snowmass Village Pool/Fitness Center/Multi-Purpose Space
Budget Overview**

Date		Amount	
November 2000	Pool Bond	\$2,536,818.00	Outdoor <u>Summer</u> Pool & Lockers
November 2005	Recreation Bond	\$3,014,458.00	Year-round Fitness Center & Gymnasium/Multipurpose Space
2005	Base Village: Intrawest & Aspen Skiing Company	\$1,000,000.00	Contribution
2006	RETT Budget	\$373,356.00	
TOTAL		\$6,924,632.00	Year to Date Expense

2007 Potential Recreation Center Expansion Budget

2007	TOSV Capital Projects: Approved Budget for Recreation Center	\$8,342,567.00	Complete Facility Including the Expansion
2007	Total Cost of Recreation Center	\$6,924,632.00	As the Facility Exists Today
TOTAL		\$1,417,935.00	Remaining Balance in the Budget
2007	Expansion Costs	?	Potentially Funded through RETT Pending Council Approval

RETT: Real Estate Transfer Tax Fund - 1% land transfer tax fund that funds special projects, recreation, transportation, landscaping, road repair.